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**Miami Dade
College**

Eduardo J. Padrón
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August 15, 2009

Sandra Burkholder
Coordinator of Baccalaureates
Division of Florida Colleges
Florida Department of Education
325 West Gaines Street
Tallahassee, FL 32399-0400

Dear Ms. Burkholder:

I am pleased to submit the enclosed 2008-2009 Annual Status Reports for the following Miami Dade College baccalaureate degrees:

1. Education
 - a. Secondary Science Education, with concentrations in
 - i. Biology
 - ii. Chemistry
 - iii. Earth & Space Sciences
 - iv. Physics
 - b. Secondary Mathematics Education
 - c. Exceptional Student Education
2. Bachelor of Applied Science with a major in Public Safety Management
3. Bachelor of Science in Nursing

We are proud of the students and the programs and appreciate the support provided by the Division of Florida Colleges.

Sincerely,

Eduardo J. Padrón

Enclosures

cc: Dr. Judith Bilsky
Ms. Patricia Frohe

**Miami Dade College
School of Justice**

**Bachelor of Applied Science Degree
in
Public Safety Management**

**Annual Report
2008-2009**

Program Overview

Miami Dade College began offering upper-division courses in its Bachelor of Applied Science degree in Public Safety Management in 2006. Now, in its third year, this unique degree differs from the traditional university degree in Criminal Justice, as it maintains rigorous academic training merged with hands-on, practical, workforce experience, and the option of eligibility for certification as a law enforcement or corrections officer. This 120 credit hour program incorporates lower and upper division coursework, including the requisite hours of general education, lower-division criminal justice requirements, upper-division public safety requirements, and credit hours in one of 10 applied workforce tracks.

Applied Workforce Tracks:

- Law Enforcement
- Corrections
- Probation and Parole
- Security and Loss Prevention
- Emergency Management
- Crime Scene Investigation
- Field Internship Placement
- Police Academy Internship
- Corrections Academy Internship
- Criminal Justice Concentration

Accreditation

The College is in its 3rd year of offering the BAS/PSM degree and enjoys SACS accreditation, as well as CJSTC/FDLE approval for the academy component of the curricula.

Program Demand, Enrollment, Demographics, and Completion Rates

Demand for the MDC BAS/ PSM degree remains strong and viable. Student enrollment for the reporting period increased 5.3% from Fall to Spring 2008 as included in the chart below.

	Fall 2008-1		Spring 2008-2	
	Number	Percent	Number	Percent
Total Students	374	100.0%	394	100.0%

Gender					
	Female	239	63.9%	251	63.7%
	Male	135	36.1%	143	36.3%
Ethnicity					
	American Indian/Pacific Islander	0	0.0%	0	0.0%
	Asian/Pacific Islander	1	0.3%	1	0.3%
	Black, Non-Hispanic	183	48.9%	193	49.0%
	Hawaiian/Pacific Islander	0	0.0%	0	0.0%
	Hispanic	154	41.2%	166	42.1%
	White, Non-Hispanic	24	6.4%	20	5.1%
	Unreported	12	3.2%	14	3.6%
Mean Age					
		29.68		30.37	

Also, the initial proposed enrollment projection for 2008-2009, as indicated on page 12, Table 5 of the BAS proposal, was 143 students. The actual headcount of 394 students indicates a 176% increase from the original proposed projection.

Successes/Unique Features

The BAS program's design and delivery, with ten workforce track options, is one of the many unique aspects contributing to students' success in the degree offering, as learners are able to focus on a specific career path for the future.

Another unique feature of the MDC model is the demography of the student population, which has historically been non-traditional and under-represented for the Justice arena.

Additionally, the program enjoys a high retention rate. Eighty-two percent (82%) of enrolled students, who participated in the Fall of 2008, also did so in Spring term of 2009.

As these students segue into the workforce and/or continue their studies in Master's/Juris Doctorate degree programs, MDC continues to recruit and retain students by:

- Hosting informational sessions for the South Florida community;
- Offering program updates, advisement, and counseling services at convenient days/times for students;
- Attending various high school forums;
- Meeting with local administrative teams in area high schools;
- Conducting sessions with academy recruits, police officers, and corrections officers, and
- Responding to students' requests for weekend and evening offerings.

Due to current workforce, economic conditions, this unique degree offering provides an opportunity for learners to be well prepared, competitive, and readily equipped to deal with the complex challenges of their jobs in local, state, and federal public safety agencies.

Barriers to Program Implementation, Delivery, or Success

No program barriers have been noted at this time of review.

Remaining Issues from Prior Report(s)

No issues were noted for follow up from last year.

Faculty Hires

No fulltime BAS faculty were hired during the review period.

Budget (see attached)**Conclusion**

The Miami Dade College BAS/PSM four-year degree has completed its third year and has made significant contributions to delivering a workforce-based, applied baccalaureate degree program to the South Florida community.

***Enrollment, Performance, and Budget Plan**

The attached is the file for the 2009-10 Baccalaureate Budget as it was submitted to the Division on Community College on 6/30/09. Please use this for your MDC Annual Status Report for Baccalaureate programs submission.

Please note, this is not the final report we will submit to the State for Baccalaureate for 2009-10. An updated report will be submitted later this month. This is necessary because the report includes final figures for 2008-09. However, at the time we file the Budget with the State, we have not yet finished our year-end entries and are unable to give them final 2008-09 data. We expect to submit the final report to the Division by August 30th.

Thank you,

M.J.

Marta J. Mitzenmacher
Miami Dade College, Business Affairs
Group Director, Financial Planning & Analysis
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Please note: Due to Florida's very broad public records law, most written communications to or from College employees regarding College business are public records, available to the public and media upon request. Therefore, this email communication may be subject to public disclosure.

DEGREE NAME: BACHELOR OF APPLIED SCIENCE - PUBLIC SAFETY						
	ACTUAL	ACTUAL	OPERATING	PROJECTED	PROJECTED	PROJECTED
I. PLANNED STUDENT ENROLLMENT	2007-08	2008-09	2009-2010	2010-2011	2011-2012	2012-2013
A. Student Headcount	201	315	315	261	274	288
B. Upper Division Student Credit Hours Generated - (Resident)	2,163	5,136	5,136	2,927	3,035	3,144
Upper Division Student Credit Hours Generated – (Nonresident)	27	0	0	37	38	39
Upper Division Total Student Credit Hours Generated – (Resident and Nonresident)	2,190	5,136	5,136	2,964	3,073	3,183
C. Upper Division Student FTE (30 Credit Hours) - (Resident)	72.1	171.2	171.2	97.6	101.2	104.8
Upper Division Student FTE (30 Credit Hours) – (Nonresident)	0.9	0.0	0.0	1.2	1.3	1.3
Upper Division Student FTE (30 Credit Hours) - (Resident and Nonresident)	73.0	171.2	171.2	98.8	102.4	106.1
II. PLANNED PERFORMANCE	2007-08	2008-09	2009-2010	2010-2011	2011-2012	2012-2013
A. Number of Degrees Awarded	15	41	41	45	47	70
B. Number of Placements	12	40	40	40	42	70
C. Projected Annual Starting Salary	49,000	50,000	51,000	52,000	53,000	55,120