

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: Miami Dade College
DATE: 06/30/2023

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(S)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?*	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
STEM Center (Kendall)	2	TBD, LOCAL	TBD	25,600	\$0	\$21,787,500	\$1,500,000	\$23,287,500	YES	N/A	Requires Additional Funds	TBD
Rem/Ren Fac 14 (Gym) for Justice Center (North)	1	PECO	2014-15	77,488	\$21,107,100	\$0	\$0	\$21,107,100	YES	N/A	Construction	3QTR/2023
STEM Center Bldg 2 Rem/Ren (Wolfson)	3	TBD	TBD	92,700	\$0	\$17,700,000	\$14,469,000	\$32,169,000	YES	N/A	Requires Additional Funds	TBD
Bldg A Rem/Ren (Homestead)	5	TBD	TBD	26,828	\$0	\$15,605,171	\$0	\$15,605,171	YES	N/A	Requires Additional Funds	TBD
Hi Tech Corridor Bldg 6 Rem/Ren (Kendall)	2	GRANT, LOCAL	TBD	170,659		\$49,716,522	\$7,000,000	\$56,716,522	YES	N/A	Requires Additional Funds	TBD
Rem/Ren Bldgs 1,2,3,5,7,13, site (North)	1	PECO	2008-09	247,435	\$17,071,003	\$26,628,997	\$0	\$43,700,000	YES	N/A	Planning	TBD
CW Mechanical, Electrical, & Plumbing Upgrades (North)	1	LOCAL	2018-19	NA	\$0	\$0	\$14,938,999	\$14,938,999	YES	N/A	Construction	TBD
MEP & Bathrooms (Hialeah)	7	LOCAL	2018-19	NA	\$0	\$0	\$3,735,000	\$3,735,000	YES	N/A	Construction	3QTR/2023
Addition Fac 14 (Gym) for Justice Center (North)	1	LOCAL, CIF	2018-19	NA	\$0	\$0	\$32,926,566	\$32,926,566	YES	N/A	Construction	TBD
Student Success Center (Homestead)	5	LOCAL, CIF	2018-19	53,000	\$0	\$0	\$39,940,262	\$39,940,262	YES	N/A	Construction	3QTR/2023
Bldgs. 4-5 DM Upgrades (Kendall)	2	LOCAL	2018-19	NA	\$0	\$0	\$10,058,345	\$10,058,345	YES	N/A	Construction	2QTR/2023
Bldgs. 1-3 & 7 DM Upgrades (Wolfson)	3	LOCAL	2018-19	NA	\$0	\$0	\$10,671,566	\$10,671,566	YES	N/A	Construction	3QTR/2023
Bldg 3 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$8,149,999	\$8,149,999	YES	N/A	Design	TBD
Courtyard Structural Repairs (EEC)	10	LOCAL	2018-19	NA	\$0	\$0	\$1,122,370	\$1,122,370	YES	N/A	Construction	2QTR/2023
Water Loop (North)	1	LOCAL	2017-18	NA	\$0	\$0	\$3,610,470	\$3,610,470	YES	N/A	Construction	3QTR/2023
Roof, Waterproof, Civil, & MEP (Kendall)	2	LOCAL	2018-19	NA	\$0	\$0	\$26,533,231	\$26,533,231	YES	N/A	Construction	4QTR/2023
Bldgs 1, 5, 3 Deferred Maintenance (North)	1	LOCAL	2018-19	NA	\$0	\$0	\$12,875,868	\$12,875,868	YES	N/A	Construction	2QTR/2023
Building D Mechanical Upgrades (Homestead)	5	FEDERAL	2018-19	NA	\$0	\$0	\$3,108,240	\$3,108,240	YES	N/A	Construction	1QTR/2024
Remodel Vacated Spaces (Medical)	4	LOCAL, CIF	2018-19	72,000	\$0	\$0	\$34,381,610	\$34,381,610	YES	N/A	Construction	4QTR/2024
Dyer Building (Wolfson)	3	LOCAL, CIF	2014-15	162,249	\$0	\$0	\$65,500,000	\$65,500,000	YES	N/A	Construction	TBD
Makers Lab (Kendall)	2	GRANT	2019-20	TBD	\$0	\$0	\$5,000,000	\$5,000,000	YES	N/A	Construction	3QTR/2023
Bldg 5 Deferred Maintenance NWSA (Wolfson)	3	LOCAL	2020-21	NA	\$0	\$0	\$6,475,593	\$6,475,593	YES	N/A	Construction	2QTR/2025
Bldg 2 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$8,233,525	\$8,233,525	YES	N/A	Design	3QTR/2024
Bldg. 3 Adm., Reg. & New Student Ctr (Wolfson)	3	LOCAL	2022-23	10,500	\$0	\$0	\$4,576,600	\$4,576,600	YES	N/A	Planning	TBD
Bldg. 3 Financial Aid and Advisement (Wolfson)	3	LOCAL	2022-23	10,500	\$0	\$0	\$3,051,067	\$3,051,067	YES	N/A	Planning	TBD
Freedom Tower Improvements (Wolfson)	3	PECO	2021-22	92,015	\$25,000,000	\$0	\$3,500,000	\$28,500,000	YES	N/A	Construction	4QTR/2024
Various Deferred Maintenance (Homestead)	5	LOCAL, FEDERAL	2020-21	NA	\$0	\$0	\$6,201,529	\$6,201,529	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Padron)	6	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$9,908,065	\$9,908,065	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Kendall)	2	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$13,231,310	\$13,231,310	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Hialeah)	7	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$4,156,592	\$4,156,592	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Medical)	4	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$7,892,747	\$7,892,747	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (North)	1	LOCAL, STATE DM, FEDERAL	2020-21	NA	\$0	\$0	\$8,829,250	\$8,829,250	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (West)	8	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$6,010,613	\$6,010,613	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Wolfson)	3	LOCAL	2020-21	NA	\$0	\$0	\$10,236,313	\$10,236,313	YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (Collegewide)	ALL	LOCAL	2020-21	NA	\$0	\$0	\$25,598,053	\$25,598,053	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$10,672,403	\$10,672,403	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$4,289,551	\$4,289,551	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL	2021-22	NA	\$0	\$0	\$7,919,266	\$7,919,266	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Medical)	4	LOCAL	2021-22	NA	\$0	\$0	\$1,738,314	\$1,738,314	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	LOCAL	2021-22	NA	\$0	\$0	\$950,000	\$950,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	6	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$2,033,492	\$2,033,492	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	LOCAL	2021-22	NA	\$0	\$0	\$453,522	\$453,522	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	LOCAL	2021-22	NA	\$0	\$0	\$1,102,156	\$1,102,156	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL	2021-22	NA	\$0	\$0	\$21,483,179	\$21,483,179	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	STATE DM, LOCAL	2022-23	NA	\$0	\$0	\$7,567,979	\$7,567,979	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, CIF, ST. DM	2022-23	NA	\$0	\$0	\$13,914,800	\$13,914,800	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL, STATE DM	2022-23	NA	\$0	\$0	\$7,705,649	\$7,705,649	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	STATE DM	2022-23	NA	\$0	\$0	\$1,100,704	\$1,100,704	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	STATE DM	2022-23	NA	\$0	\$0	\$518,847	\$518,847	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	LOCAL	2022-23	NA	\$0	\$0	\$700,000	\$700,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL, CIF, ST. DM, CO&DS	2022-23	NA	\$0	\$0	\$37,374,259	\$37,374,259	YES	PENDING	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	CIF	2023-24	NA	\$0	\$0	\$1,800,000	\$1,800,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	CIF, LOCAL, OTHER	2023-24	NA	\$0	\$0	\$2,099,000	\$2,099,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	CIF	2023-24	NA	\$0	\$0	\$1,700,000	\$1,700,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Medical)	4	CIF	2023-24	NA	\$0	\$0	\$300,000	\$300,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	CIF	2023-24	NA	\$0	\$0	\$921,881	\$921,881	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	6	CIF, LOCAL, CO&DS, PARKING FEES, OTHER	2023-24	NA	\$0	\$0	\$2,920,655	\$2,920,655	YES	PENDING	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	CIF, LOCAL	2023-24	NA	\$0	\$0	\$740,507	\$740,507	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	CIF, PARKING FEES	2023-24	NA	\$0	\$0	\$1,250,127	\$1,250,127	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	CIF, PARKING FEES, STATE DM, LOCAL, CO&DS	2023-24	NA	\$0	\$0	\$15,505,937	\$15,505,937	YES	PENDING	Ongoing	Ongoing
FECGP Clsm,Lab,Student & Sup Svcs Facility - Wolfson	3	PECO, FECG	07-8 thru 10-11	112,067	\$39,300,000	\$1,000,000	\$0	\$40,300,000	PENDING	N/A	Requires Additional Funds	TBD

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FECGP Land/Facilities Acquisition - Collegewide	ALL	FECG, Local	TBD	TBD		\$22,882,201	\$33,517,799	\$56,400,000	PENDING	N/A	Requires Additional Funds	TBD
Deferred Maintenance Including the Cooling Towers Replacement (Wolfson)	3	LOCAL	2017-18	NA	\$0	\$0	\$8,166,000	\$8,166,000	YES	N/A	Complete	1QTR/2023
Remediation Flagler Parking Lot (Homestead)	5	LOCAL	2017-18	NA	\$0	\$0	\$547,517	\$547,517	YES	N/A	Complete	4QTR/2022
New Parking Lots (Homestead)	5	LOCAL	2014-15	NA	\$0	\$0	\$3,827,378	\$3,827,378	YES	N/A	Complete	4QTR/2022
Building 6 Hospitality Center and MCI Kitchen (Wolfson)	3	LOCAL	2019-20	3,500	\$0	\$0	\$2,343,743	\$2,343,743	YES	N/A	Complete	2QTR/2022
Bldg G HVAC Labs Upgrades (Homestead)	5	LOCAL, CIF	2018-19	NA	\$0	\$0	\$5,223,193	\$5,223,193	YES	N/A	Complete	3QTR/2022
Building 1000 Upgrade Controls to DDC (North)	1	LOCAL	2020-21	NA	\$0	\$0	\$2,768,211	\$2,768,211	YES	N/A	Complete	4QTR/2022
Remodel existing Nursing Lab (Homestead)	5	LOCAL	2019-20	4,000	\$0	\$0	\$3,131,099	\$3,131,099	YES	N/A	Complete	Qtr. 4 2022
Artificial Intelligence Center (Wolfson)	3	LOCAL	2021-22	4,800	\$0	\$0	\$5,301,313	\$5,301,313	YES	N/A	Complete	1QTR/2023

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).