## CIP 1

# FLORIDA COLLEGE SYSTEM CIP 1 CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR YEAR 2024-25

**COLLEGE: Miami Dade College** 

DATE: 06/28/2024

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?**	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
STEM Center (Kendall)	2	TBD, LOCAL	TBD	25,600	\$0	\$21,787,500	\$1,500,000	\$23,287,500	YES	N/A	Requires Additional Funds	TBD
Various Deferred and Capital Renewal (Collegewide)	ALL	CIF, LOCAL, PF, STATE DM	2024-25	NA	\$0	\$11,124,296	\$18,140,377	\$29,264,673	YES	N/A	Ongoing	Ongoing
STEM Center Bldg 2 Rem/Ren (Wolfson)	3	TBD	TBD	92,700	\$0	\$17,700,000	\$14,969,000	\$32,669,000	YES	N/A	Requires Additional Funds	TBD
Bldg A Rem/Ren (Homestead)	5	TBD	TBD	26,828	\$0	\$25,721,655	\$0	\$25,721,655	YES	N/A	Requires Additional Funds	TBD
Hi Tech Corridor Bldg 6 Rem/Ren (Kendall)	2	GRANT, LOCAL	TBD	170,659	\$0	\$49,716,522	\$7,000,000	\$56,716,522	YES	N/A	Requires Additional Funds	TBD
Rem/Ren Bldgs 1,2,3,5,7,13, site (North)	1	PECO	2008-09	247,435	\$17,071,003	\$26,628,997	\$0	\$43,700,000	YES	N/A	Planning	TBD
CW Mechanical, Electrical, & Plumbing Upgrades (North)	1	LOCAL	2018-19	NA	\$0	\$0	\$14,638,999	\$14,638,999	YES	N/A	Construction	2QTR/2024
Bldg 3 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$8,500,280		YES	N/A	Construction	TBD
Water Loop (North)	1	LOCAL	2017-18	NA	\$0	\$0	\$3,515,470		YES	N/A	Construction	3QTR/2024
Remodel Vacated Spaces (Medical)	4	LOCAL, CIF	2018-19	72,000	\$0	\$0	\$33,391,040		YES	N/A	Construction	4QTR/2024
Dyer Building (Wolfson)	3	LOCAL, CIF	2014-15	162,249	\$0	\$0	\$66,000,000		YES	N/A	Construction	TBD
Bldg 5 Deferred Maintenance NWSA (Wolfson)	3	LOCAL	2020-21	NA	\$0	\$0	\$6,475,593	\$6,475,593	YES	N/A	Construction	2QTR/2025
Bldg 2 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$8,233,525	\$8,233,525	YES	N/A	Construction	3QTR/2024
Bldg. 3 Adm., Reg. & New Student Ctr (Wolfson)	3	LOCAL	2022-23	10,500	\$0	\$0	\$4,576,600		YES	N/A	Construction	3QTR/2024
Bldg. 3 Financial Aid and Advisement (Wolfson)	3	LOCAL	2022-23	10.500	\$0	\$0	\$3,051,067	\$3,051,067	YES	N/A	Construction	3QTR/2024
Freedom Tower Improvements (Wolfson)	3	PECO	2021-22	92,015	\$25,000,000	\$0	\$0		YES	N/A	Construction	4QTR/2024
Various Deferred Maintenance (Medical)	4	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$11,384,940		YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (West)	8	LOCAL, STATE DM	2020-21	NA NA	\$0	\$0	\$2,906,613		YES	N/A	Ongoing	Ongoing
Various Deferred Maintenance (West)  Various Deferred Maintenance (Collegewide)	ALL	LOCAL	2020-21	NA NA	\$0	\$0	\$6,595,907		YES	N/A	Ongoing	Ongoing
	1	LOCAL, STATE DM	2020-21	NA NA	\$0	\$0			YES	N/A		
Various Deferred and Capital Renewal (North)	-					1.1	\$10,240,373				Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall	2	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$103,452	\$103,452	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL	2021-22	NA	\$0	\$0	\$2,899,369		YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	6	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$4,508,492	1 / / .	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	LOCAL	2021-22	NA	\$0	\$0	\$549,640	\$549,640	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	LOCAL	2021-22	NA	\$0	\$0	\$4,804,656	\$4,804,656	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL, CO&DS	2021-22	NA	\$0	\$0	\$26,560,051	\$26,560,051	YES	PENDING	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	STATE DM, LOCAL	2022-23	NA	\$0	\$0	\$6,295,631	\$6,295,631	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, CIF, ST. DM	2022-23	NA	\$0	\$0	\$11,325,496	\$11,325,496	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL, STATE DM	2022-23	NA	\$0	\$0	\$7,844,649	\$7,844,649	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	STATE DM	2022-23	NA	\$0	\$0	\$2,306,704	\$2,306,704	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	STATE DM	2022-23	NA	\$0	\$0	\$893,074	\$893,074	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	6	LOCAL	2022-23	NA	\$0	\$0	\$1,150,000	1	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	LOCAL	2022-23	NA	\$0	\$0	\$1,481,339		YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL, CIF, ST. DM, CO&DS	2022-23	NA	\$0	\$0	\$3,889,501	\$3,889,501	YES	PENDING	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	CIF	2023-24	NA	\$0	\$0	\$1,650,000	\$1,650,000	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	CIF, LOCAL, OTHER	2023-24	NA	\$0	\$0	\$5,762,130		YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	3	CIF	2023-24	NA	\$0	\$0	\$1,684,005	\$1,684,005	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Medical)	4	CIF	2023-24	NA	\$0	\$0	\$3,045,986	\$3,045,986	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	6	CIF, LOCAL, PF, OTHER	2023-24	NA	\$0	\$0	\$2,338,937	\$2,338,937	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	CIF, LOCAL	2023-24	NA	\$0	\$0	\$740,507	\$740,507	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	CIF, PF	2023-24	NA	\$0	\$0	\$517,365		YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	ALL	CIF, PF, STATE DM, LOCAL	2023-24	NA	\$0	\$0	\$13,304,467		YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	1	LOCAL, OTHER	2024-25 2024-25	NA NA	\$0 \$0	\$0 \$0	\$10,818,402		YES YES	N/A N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall	2	LOCAL	2024-20	INA	\$0	\$0	\$5,016,011	φυ,υ10,011	IES	IN/A	Ongoing	Ongoing

### CIP

# FLORIDA COLLEGE SYSTEM CIP 1 CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR YEAR 2024-25

**COLLEGE: Miami Dade College** 

DATE: 06/28/2024

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?**	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL	2024-25	NA	\$0	\$0	\$7,585,435	\$7,585,435	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Medical)	4	LOCAL	2024-25	NA	\$0	\$0	\$1,893,343	\$1,893,343	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	LOCAL, PF	2024-25	NA	\$0	\$0	\$3,577,282	\$3,577,282	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	7	LOCAL	2024-25	NA	\$0	\$0	\$1,603,324	\$1,603,324	YES	N/A	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	8	LOCAL	2024-25	NA	\$0	\$0	\$581,000	\$581,000	YES	N/A	Ongoing	Ongoing
FECGP Clsrm,Lab,Student & Sup Svcs Facility - Wolfson	3	PECO, FECG	07-8 thru 10-11	112,067	\$39,300,000	\$1,000,000	\$0	\$40,300,000	YES	N/A	Requires Additional Funds	TBD
FECGP Land/Facilities Acquisition - Collegewide	ALL	FECG, Local	TBD	TBD		\$22,882,201	\$33,517,799	, , , , , , , , , , , , , , , , , , , ,	YES	N/A	Requires Additional Funds	TBD
Roof, Waterproof, Civil, & MEP (Kendall)	2	LOCAL	2018-19	NA	\$0	\$0	\$26,533,231	\$26,533,231	YES	N/A	Complete	2QTR/2024
MEP & Bathrooms (Hialeah)		LOCAL	2018-19	NA	\$0	\$0	\$3,735,000	\$3,735,000	YES	N/A	Complete	3QTR/2023
Bldgs. 1-3 & 7 DM Upgrades (Wolfson)	3	LOCAL	2018-19	NA	\$0	\$0	\$10,931,566	\$10,931,566	YES	N/A	Complete	3QTR/2023
Building D Mechanical Upgrades (Homestead)	5	FEDERAL	2018-19	NA	\$0	\$0	\$3,108,240	\$3,108,240	YES	N/A	Complete	1QTR/2024
Student Success Center (Homestead)	5	LOCAL, CIF	2018-19	53,000	\$0	\$0	\$39,940,262		YES	N/A	Complete	3QTR/2023
Bldgs. 4-5 DM Upgrades (Kendall)		LOCAL	2018-19	NA	\$0	\$0	\$10,260,564	\$10,260,564	YES	N/A	Complete	1QTR/2024
Makers Lab (Kendall)		GRANT	2019-20	TBD	\$0	\$0	\$5,000,000	\$5,000,000	YES	N/A	Complete	4QTR/2023
Courtyard Structural Repairs (EEC)	10	LOCAL	2018-19	NA	\$0	\$0	\$1,122,370	\$1,122,370	YES	N/A	Complete	2QTR/2024
Rem/Ren Fac 14 (Gym) for Justice Center (North)	1	PECO	2014-15	77,488	\$21,107,100	\$0	\$0	\$21,107,100	YES	N/A	Complete	2QTR/2024
Various Deferred Maintenance (Hialeah)	7	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$4,829,683	\$4,829,683	YES	N/A	Complete	Ongoing
Various Deferred and Capital Renewal (Homestead)	5	CIF	2023-24	NA	\$0	\$0	\$840,678	\$840,678	YES	N/A	Complete	Ongoing
Various Deferred and Capital Renewal (Medical)	4	LOCAL	2021-22	NA	\$0	\$0	\$1,695,742	\$1,695,742	YES	N/A	Complete	Ongoing
Various Deferred Maintenance (Padron)	6	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$11,104,446	\$11,104,446	YES	N/A	Complete	Ongoing
Addition Fac 14 (Gym) for Justice Center (North)	1	LOCAL, CIF	2018-19	NA	\$0	\$0	\$35,821,773	\$35,821,773	YES	N/A	Complete	2QTR/2024
Bldgs 1, 5, 3 Deferred Maintenance (North)	1	LOCAL	2018-19	NA	\$0	\$0	\$12,600,868	\$12,600,868	YES	N/A	Complete	3QTR/2023
Various Deferred and Capital Renewal (Homestead)	5	LOCAL	2021-22	NA	\$0	\$0	\$533,153	\$533,153	YES	N/A	Complete	Ongoing
Various Deferred Maintenance (North)	1	LOCAL, STATE DM, FEDERAL	2020-21	NA	\$0	\$0	\$10,684,359	\$10,684,359	YES	N/A	Complete	Ongoing
Various Deferred Maintenance (Kendall)		LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$13,231,310	\$13,231,310	YES	N/A	Complete	Ongoing
Various Deferred Maintenance (Wolfson)		LOCAL	2020-21	NA	\$0	\$0	\$10,627,656		YES	N/A	Complete	Ongoing
Various Deferred Maintenance (Homestead)	5	LOCAL, FEDERAL	2020-21	NA	\$0	\$0	\$6,048,448	\$6,048,448	YES	N/A	Complete	Ongoing

#### Add lines as necessary.

#### NOTES:

<sup>\*</sup> Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

<sup>\*\*</sup> Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

<sup>\*\*\*</sup> Projects using CO&DS funds must <u>also</u> be included on the constitutionally-required Project Priority List (PPL).