



Capital Improvement Program (CIP) 2021-22

The Capital Improvement Program (CIP) is a multi-year plan that prioritizes the College's capital outlay for facility needs. The CIP is submitted annually to the State. The Board approved this CIP on June 15, 2021. This year's Board approved CIP projects will be combined with previously approved CIP projects and submitted to the State as the College's updated CIP.

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2021-22**

COLLEGE: MIAMI DADE COLLEGE
DATE: 06/25/2021

PROJECT TITLE (Include Site)	Funding Source(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Freedom Tower Improvements (Wolfson)	PECO, TBD	TBD	NA	0	0	25,000,000	25,000,000	YES	Not Applicable	Requires Additional Funds	TBD
Rem/Rem Fac 14 (Gym) for Justice Center (North)	PECO	2014-15	77,488	10,930,993	10,176,107	0	21,107,100	YES	Not Applicable	Construction	Qtr. 3 2022
Mechatronics Center for Excellence (Kendall)	TBD	TBD	25,600	0	0	18,852,553	18,852,553	YES	Not Applicable	Requires Additional Funds	TBD
STEM Center Bldg 2 Rem/Rem (Wolfson) ¹	TBD	TBD	179,948	0	0	54,267,126	54,267,126	YES	Not Applicable	Requires Additional Funds	TBD
Bldg A Rem/Rem (Homestead)	TBD	TBD	26,828	0	0	14,072,007	14,072,007	YES	Not Applicable	Requires Additional Funds	TBD
Hi Tech Corridor Bldg 6 Rem/Rem (Kendall)	TBD	TBD	170,659	0	0	56,716,522	56,716,522	YES	Not Applicable	Requires Additional Funds	TBD
Rem/Rem/New/Clsrms/Labs/Sup Svcs (West)	PECO	2006-07	53,000	39,127,820	1,697,180	0	40,825,000	YES	Not Applicable	Construction	Qtr. 3 2021
Rem/Rem Bldgs 1,2,3,5,7,13, site (North)	PECO	2008-09	247,435	3,756,505	39,943,495	0	43,700,000	YES	Not Applicable	Requires Additional Funds	TBD
Courtyard Structural Repairs (EEC)	LOCAL	2018-19	NA	0	0	735,000	735,000	YES	Not Applicable	Design	Qtr. 2 2021
MEP & Bathrooms (Hialeah)	LOCAL	2018-19	NA	0	0	3,235,000	3,235,000	YES	Not Applicable	Construction	Qtr. 3 2021
Remodeling of D206 into Nursing Lab (Homestead)	LOCAL	2019-20	4,200	0	0	2,044,901	2,044,901	YES	Not Applicable	Design	Qtr. 3 2021
Bldg 1, 2, 3 & 4 A/E Services (Padron)	LOCAL	2015-16	NA	0	0	4,002,453	4,002,453	YES	Not Applicable	Construction	Qtr. 3 2021
Bldg G HVAC Labs Upgrades (Homestead)	LOCAL	2018-19	NA	0	0	6,642,000	6,642,000	YES	Not Applicable	Design	Qtr. 3 2021
EJP Bldg 6 Floors 11-12/14-15 (Padron)	LOCAL	2018-19	44,674	0	0	17,000,000	17,000,000	YES	Not Applicable	Construction	Qtr. 3 2021
Bldg 2000 Warehouse Build Out (West) ²	LOCAL	2019-20	NA	0	0	14,456,500	14,456,500	YES	Not Applicable	Construction	Qtr. 3 2021
Remediation Flagler Parking Lot (Homestead)	LOCAL	2017-18	NA	0	0	547,517	547,517	YES	Not Applicable	Construction	Qtr. 4 2021
New Parking Lots (Homestead)	LOCAL	2014-15	NA	0	0	2,808,113	2,808,113	YES	Not Applicable	Construction	Qtr. 4 2021
Water Loop (North)	LOCAL	2017-18	NA	0	0	3,610,470	3,610,470	YES	Not Applicable	Construction	Qtr. 4 2021
Roof, Waterproof, Civil, & MEP (Kendall)	LOCAL	2018-19	NA	0	0	26,533,231	26,533,231	YES	Not Applicable	Construction	Qtr. 4 2021
Bldgs 1000, 5000, 300 Repl MEP (North)	LOCAL	2018-19	NA	0	0	12,875,868	12,875,868	YES	Not Applicable	Construction	Qtr. 4 2021
Bldg. 1000 Artificial Intelligence (North)	LOCAL	2019-20	13,264	0	0	5,000,000	5,000,000	YES	Not Applicable	Construction	Qtr. 4 2021
Student Success Center (Homestead)	LOCAL	2018-19	53,000	0	0	36,112,262	36,112,262	YES	Not Applicable	Design	Qtr. 1 2022
Remodel existing Nursing Lab (Homestead)	LOCAL	2019-20	4,000	0	0	1,955,099	1,955,099	YES	Not Applicable	Design	Qtr. 1 2022
Building D Mechanical Upgrades (Homestead)	LOCAL	2018-19	NA	0	0	2,050,000	2,050,000	YES	Not Applicable	Design	Qtr. 1 2022
Building 6 Hospitality Center and MCI Kitchen (Wolfson)	LOCAL	2019-20	3,500	0	0	2,099,802	2,099,802	YES	Not Applicable	Design	Qtr. 2 2022
Addition Fac 14 (Gym) for Justice Center (North) ²	LOCAL	2018-19	NA	0	0	14,131,832	14,131,832	YES	Not Applicable	Construction	Qtr. 3 2022
CW Mechanical, Electrical, & Plumbing Upgrades (North)	LOCAL	2018-19	NA	0	0	14,938,999	14,938,999	YES	Not Applicable	Construction	Qtr. 3 2022
Remodel Vacated Spaces (Medical)	LOCAL	2018-19	72,000	0	0	25,000,000	25,000,000	YES	Not Applicable	Construction	Qtr. 4 2022
Bldgs. 4-5 DM Upgrades (Kendall)	LOCAL	2018-19	NA	0	0	10,000,000	10,000,000	YES	Not Applicable	Construction	Qtr. 4 2022
Cooling Towers Replacement (Wolfson)	LOCAL	2017-18	NA	0	0	9,666,000	9,666,000	YES	Not Applicable	Construction	Qtr. 1 2023
Bldgs. 1-3 & 7 DM Upgrades (Wolfson)	LOCAL	2018-19	NA	0	0	10,000,000	10,000,000	YES	Not Applicable	Construction	Qtr. 2 2023
Dyer Building (Wolfson)	LOCAL	2014-15	162,249	0	0	60,000,000	60,000,000	YES	Not Applicable	Construction	TBD
NWSA Renovation Plan Building 5000 (Wolfson)	LOCAL	2018-19	NA	0	0	5,000,000	5,000,000	YES	Not Applicable	Construction	TBD
Makers Lab (Kendall)	LOCAL	2019-20	TBD	0	0	12,000,000	12,000,000	YES	Not Applicable	Design	TBD
Bldg 5 Deferred Maintenance NWSA (Wolfson)	LOCAL	2020-21	NA	0	0	4,729,593	4,729,593	YES	Not Applicable	Planning	TBD
Bldg 3 Deferred Maintenance (Wolfson)	LOCAL	2020-21	NA	0	0	10,081,441	10,081,441	YES	Not Applicable	Design	TBD
Bldg 2 Deferred Maintenance (Wolfson)	LOCAL	2020-21	NA	0	0	7,900,650	7,900,650	YES	Not Applicable	Planning	TBD
Various Deferred Maintenance (Homestead)	LOCAL	2020-21	NA	0	0	5,491,730	5,491,730	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Padron)	LOCAL	2020-21	NA	0	0	7,776,932	7,776,932	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Kendall)	LOCAL	2020-21	NA	0	0	13,500,161	13,500,161	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Hialeah)	LOCAL	2020-21	NA	0	0	5,670,192	5,670,192	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Medical)	LOCAL	2020-21	NA	0	0	7,892,747	7,892,747	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (North)	LOCAL	2020-21	NA	0	0	8,984,965	8,984,965	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (West)	LOCAL	2020-21	NA	0	0	525,000	525,000	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Wolfson)	LOCAL	2020-21	NA	0	0	11,721,381	11,721,381	YES	Not Applicable	Ongoing	Ongoing
Various Deferred Maintenance (Collegewide)	LOCAL	2020-21	NA	0	0	26,700,961	26,700,961	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (North)	LOCAL	2021-22	NA	0	0	9,269,403	9,269,403	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Kendall)	LOCAL	2021-22	NA	0	0	3,602,908	3,602,908	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Wolfson)	LOCAL	2021-22	NA	0	0	11,503,424	11,503,424	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Medical)	LOCAL	2021-22	NA	0	0	2,312,745	2,312,745	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Homestead)	LOCAL	2021-22	NA	0	0	950,233	950,233	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Padron)	LOCAL	2021-22	NA	0	0	2,033,492	2,033,492	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Hialeah)	LOCAL	2021-22	NA	0	0	453,522	453,522	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (West)	LOCAL	2021-22	NA	0	0	1,102,156	1,102,156	YES	Not Applicable	Ongoing	Ongoing
Various Deferred and Capital Renewal (Collegewide)	LOCAL	2021-22	NA	0	0	21,483,179	21,483,179	YES	Not Applicable	Ongoing	Ongoing

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2021-22
(Supplemental Data)**

COLLEGE: MIAMI DADE COLLEGE
DATE: 06/25/2021

PROJECT TITLE (Include Site)	Funding Source(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY? **	ON APPROVED PPL? ***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL
											COMPLETION DATE
Bldg 1 & 2 VAV and Bldg 3 Elevator (Padron)	LOCAL	2018-19	NA	0	0	1,495,000	1,495,000	YES	Not Applicable	Complete	12/1/2020
Exterior Lighting (Wolfson)	LOCAL	2016-17	NA	0	0	2,671,305	2,671,305	YES	Not Applicable	Complete	4/1/2021
Padron Labs and Student Services (Padron)	LOCAL	2016-17	26,033	0	0	9,123,452	9,123,452	YES	Not Applicable	Complete	4/1/2021
Bldg H HVAC Replace & Upgrade (Homestead)	LOCAL	2016-17	NA	0	0	1,816,000	1,816,000	YES	Not Applicable	Complete	4/1/2021
Elevators Modernization (Medical)	LOCAL	2018-19	NA	0	0	1,250,000	1,250,000	YES	Not Applicable	Complete	4/1/2021
Building A Elevator Modernization (Homestead)	LOCAL	2018-19	NA	0	0	300,000	300,000	YES	Not Applicable	Complete	4/1/2021
PHASE II - IAP Cloud Computing (Padron)	LOCAL	2018-19	4,500	0	0	1,126,670	1,126,670	YES	Not Applicable	Complete	4/1/2021
Facilities Services (District)	Federal	2020-21	NA	0	0	486,520	486,520	YES	Not Applicable	Ongoing	Ongoing
Educational Technology Services (District)	Federal	2020-21	NA	0	0	1,770,171	1,770,171	YES	Not Applicable	Ongoing	Ongoing
FECGP Clsm, Lab, Student & Sup Svcs Facility - Wolfson	PECO, FECG	07-8 thru	112,067	39,300,000	1,000,000		40,300,000	PENDING	Not Applicable	Requires Additional Funds	TBD
FECGP Land/Facilities Acquisition - Collegewide	FECG, Local	TBD	TBD		22,882,201	33,517,799	56,400,000	PENDING	Not Applicable	Requires Additional Funds	TBD

Add lines as necessary.

NOTES:

¹ - STEM Center Bldg 2 Rem/Ren consists of 155,764 SF in Wolfson Bldg 2 and an additional 24,184 SF in Wolfson Bldg 1 (vacated spaces)

² - Related to partially funded PECO projects

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).