CIP 1

FLORIDA COLLEGE SYSTEM CIP 1 CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR YEAR 2025-26

COLLEGE: Miami Dade College

DATE: 06/11/2025

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?**	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
STEM Center (Kendall)	2	TBD, LOCAL	TBD	25,600	\$0	\$21,787,500	\$1,500,000	\$23,287,500	YES	N/A	Requires Additional Funds	TBD
STEM Center Bldg 2 Rem/Ren (Wolfson)	3	TBD	TBD	92,700	\$0	\$17,700,000	\$16,158,454	\$33,858,454	YES	N/A	Requires Additional Funds	TBD
Bldg A Rem/Ren (Homestead)	5	TBD	TBD	26,828	\$0	\$25,721,655	\$0	\$25,721,655	YES	N/A	Requires Additional Funds	TBD
Hi Tech Corridor Bldg 6 Rem/Ren (Kendall)	2	GRANT, LOCAL	TBD	170,659	\$0	\$49,716,522	\$7,000,000	\$56,716,522	YES	N/A	Requires Additional Funds	TBD
Rem/Ren Bldgs 1,2,3,5,7,13, site (North)	1	PECO	2008-09	247,435	\$17,071,003	\$26,628,997	\$0	\$43,700,000	YES	N/A	Construction	Ongoing
Bldg 3 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$7,913,514	\$7,913,514	YES	N/A	Construction	TBD
Dyer Building (Wolfson)	3	LOCAL, CIF	2014-15	162,249	\$0	\$0	\$42,774,596	\$42,774,596	YES	N/A	Construction	TBD
Bldg 5 Deferred Maintenance NWSA (Wolfson)	3	LOCAL	2020-21	NA	\$0	\$0	\$6,475,593	\$6,475,593	YES	N/A	Construction	2QTR/2026
Freedom Tower Improvements (Wolfson)	3	PECO	2021-22	92,015	\$25,000,000	\$0	\$0	\$25,000,000	YES	N/A	Construction	3QTR/2025
Various Deferred and Capital Renewal (Padron)	6	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$4,607,270	\$4,607,270	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL, CO&DS, CIF, OTHER	2021-22	NA	\$0	\$0	\$31,337,863	\$31,337,863	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, CIF, ST. DM	2022-23	NA	\$0	\$0	\$22,558,168	\$22,558,168	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Padron)	6	LOCAL, STATE DM, PARKING FEES, OTHER	2022-23	NA	\$0	\$0	\$1,976,900	\$1,976,900	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Collegewide)	ALL	LOCAL, CO&DS, CIF, OTHER, STATE DM	2022-23	NA	\$0	\$0	\$4,639,235	\$4,639,235	YES	N/A	Construction	Ongoing
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, CIF, ST. DM, CO&DS, OTHER	2023-24	NA	\$0	\$0	\$11,251,980	\$11,251,980	YES	N/A	Construction	Ongoing
Water Loop (North)	1	LOCAL	2017-18	NA	\$0	\$0	\$3,656,645	\$3,656,645	YES	N/A	Construction	3QTR/2025
Bldg. 3 Adm., Reg. & New Student Ctr (Wolfson)	3	LOCAL	2022-23	10,500	\$0	\$0	\$4,791,600	\$4,791,600	YES	N/A	Construction	3QTR/2025
Bldg. 3 Financial Aid and Advisement (Wolfson)	3	LOCAL	2022-23	10,500	\$0	\$0	\$6,019,833	\$6,019,833	YES	N/A	Construction	3QTR/2025
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL, STATE DM, CO&DS, CIF,	2023-24	NA	\$0	\$0	\$11,433,028	\$11,433,028	YES	N/A	Construction	3QTR/2025
Various Deferred and Capital Renewal (Medical)	4	CIF, LOCAL	2023-24	NA	\$0	\$0	\$3,045,986	\$3,045,986	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Hialeah)	7	CIF, LOCAL, STATE DM,	2023-24	NA	\$0	\$0	\$896,576	\$896,576	YES	N/A	Construction	3QTR/2025
Various Deferred and Capital Renewal (North)	1	LOCAL, PARKING FEES, STATE DM, CIF, PECO	2024-25	NA	\$0	\$0	\$21,860,336	\$21,860,336	YES	N/A	Construction	TBD

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COLLEGE: Miami Dade College

DATE: 06/11/2025

	SITE	FUNDING	YEAR(S)	GROSS SQUARE	PRIOR APPROPRIATED	ADDITIONAL APPROPRIATED STATE FUNDS	AMOUNT OF	TOTAL PROJECT			CURRENT STATUS	ESTIMATED OR ACTUAL COMPLETION
PROJECT TITLE (Include Site)	No.	SOURCE(s)	FUNDED	FEET (GSF)	STATE FUNDS*	REQUIRED*	OTHER FUNDS	COSTS	SURVEY?**	PPL?***	(Select One from List)	DATE
Various Deferred and Capital Renewal (Kendall)	2	LOCAL, CIF, STATE DM, PARKING FEES, CO&DS	2024-25	NA	\$0	\$0	\$2,583,955	\$2,583,955	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL, CIF, PARKING FEES, OTHER, STATE DM	2024-25	NA	\$0	\$0	\$9,501,382	\$9,501,382	YES	N/A	Construction	3QTR/2026
Various Deferred and Capital Renewal (Medical)	4	LOCAL, PARKING FEES, STATE DM, CIP	2024-25	NA	\$0	\$0	\$723,828	\$723,828	YES	N/A	Construction	3QTR/2025
Various Deferred and Capital Renewal (Hialeah)	7	LOCAL, STATE DM	2024-25	NA	\$0	\$0	\$1,305,464	\$1,305,464	YES	N/A	Construction	4QTR/2025
Various Deferred and Capital Renewal (Padron)	6	LOCAL, STATE FEES	2024-25	NA	\$0	\$0	\$48,951	\$48,951	YES	N/A	Construction	2QTR/2026
Various Deferred and Capital Renewal (Collegewide)	ALL	PARKING FEES, CIF, LOCAL, STATE DM	2024-25	NA	\$0	\$0	\$11,124,296	\$11,124,296	YES	PENDING	Planning	TBD
Various Deferred and Capital Renewal (North)	1	LOCAL, PARKING FEES	2025-26	TBD	\$0	\$0	\$2,371,286	\$2,371,286	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Wolfson)	3	CO&DS, PARKING FEES	2025-26	TBD	\$0	\$0	\$850,000	\$850,000	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Medical)	4	CIF	2025-26	TBD	\$0	\$0	\$1,263,914	\$1,263,914	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Homestead)	5	PARKING FEES, CIF	2025-26	TBD	\$0	\$0	\$262,554	\$262,554	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Padron)	6	CO&DS, CIF	2025-26	TBD	\$0	\$0	\$935,000	\$935,000	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Hialeah)	7	CO&DS, CIF	2025-26	TBD	\$0	\$0	\$620,298	\$620,298	YES	N/A	Planning	TBD
Various Deferred and Capital Renewal (Collegewide)	ALL	CIF, PARKING FEES, LOCAL, CO&DS	2025-26	TBD	\$0	\$0	\$10,794,510	\$10,794,510	YES	N/A	Planning	TBD
CW Mechanical, Electrical, & Plumbing Upgrades (North)	1	LOCAL	2018-19	NA	\$0	\$0	\$13,426,470	\$13,426,470	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (West)	8	LOCAL, PARKING FEES, CIP	2024-25	NA	\$0	\$0	\$629,430	\$629,430	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Collegewide)	ALL	PARKING FEES, STATE DM, LOCAL	2023-24	NA	\$0	\$0	\$4,221,493	\$4,221,493	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (West)	8	CIF, PARKING FEES, STATE DM	2023-24	NA	\$0	\$0	\$609,183	\$609,183	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Padron)	6	CIF, LOCAL, PARKING FEES, OTHER, STATE DM	2023-24	NA	\$0	\$0	\$3,454,534	\$3,454,534	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Homestead)	5	CIF, STATE DM, PARKING FEES, FEDERAL, DIF	2023-24	NA	\$0	\$0	\$1,010,252	\$1,010,252	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (North)	1	STATE DM, PARKING FEES, LOCAL,	2023-24	NA	\$0	\$0	\$2,426,837	\$2,426,837	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (West)	8	LOCAL, STATE DM	2022-23	NA	\$0	\$0	\$1,371,270	\$1,371,270	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Hialeah)	7	STATE DM	2022-23	NA	\$0	\$0	\$702,747	\$702,747	YES	N/A	Complete	2QTR/2025

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COLLEGE: Miami Dade College

DATE: 06/11/2025

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?**	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Various Deferred and Capital Renewal (Homestead)	5	STATE DM, LOCAL	2022-23	NA	\$0	\$0	\$2,786,332	\$2,786,332	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (North)	1	STATE DM, LOCAL, PARKING FEES, CO&DS, FEDERAL	2022-23	NA	\$0	\$0	\$5,094,539	\$5,094,539	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (West)	8	LOCAL	2021-22	NA	\$0	\$0	\$4,068,264	\$4,068,264	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Hialeah)	7	LOCAL, STATE DM,	2021-22	NA	\$0	\$0	\$356,415	\$356,415	YES	N/A	Complete	2QTR/2025
Various DM and Capital Renewal (Kendall)	2	LOCAL	2021-22	NA	\$0	\$0	\$2,974,731	\$2,974,731	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (Wolfson)	3	LOCAL, CIF, OTHER	2021-22	NA	\$0	\$0	\$6,875,319	\$6,875,319	YES	N/A	Complete	2QTR/2025
Various Deferred and Capital Renewal (North)	1	LOCAL, STATE DM	2021-22	NA	\$0	\$0	\$11,452,760	\$11,452,760	YES	N/A	Complete	2QTR/2025
Various Deferred Maintenance (Collegewide)	ALL	LOCAL	2020-21	NA	\$0	\$0	\$6,595,907	\$6,595,907	YES	N/A	Complete	2QTR/2025
Various Deferred Maintenance (West)	8	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$2,906,613	\$2,906,613	YES	N/A	Complete	2QTR/2025
Various Deferred Maintenance (Medical)	4	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$11,071,793	\$11,071,793	YES	N/A	Complete	2QTR/2025
Remodel Vacated Spaces (Medical)	4	LOCAL, CIF	2018-19	72,000	\$0	\$0	\$33,314,655	\$33,314,655	YES	N/A	Complete	1QTR/2025
Bldg 2 Deferred Maintenance (Wolfson)	3	LOCAL, STATE DM	2020-21	NA	\$0	\$0	\$8,730,529	\$8,730,529	YES	N/A	Complete	1QTR/2025
FECGP Land/Facilities Acquisition - Collegewide	ALL	FECG, Local	TBD	TBD	\$0	\$22,882,201	\$33,517,799	\$56,400,000	PENDING	N/A	Requires Additional Funds	TBD

Add lines as necessary.

^{*} Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

^{**} Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

^{***} Projects using CO&DS funds must <u>also</u> be included on the constitutionally-required Project Priority List (PPL).