

MDC STRATEGIC PLAN 2004-2010
Theme 4: Resource Development and Allocation Committee

Global Measures & Indicators

Following are some of the measures and indicators that will be used to assess progress toward the strategic goals in Resource Development and Allocation:

- Amount of new federal grant funding (MDC Core Indicators Report)
- Amount of continuing federal grant funding (MDC Core Indicators Report)
- Amount of private contributions/gifts (MDC Core Indicators Report)
- Amount/percent of state support (MDC Financial Plan & Annual Budget, MDC College Fact Book)
- Amount/percent of annual salary expenditures for direct services to students (MDC Financial Plan & Annual Budget, MDC College Fact Book)
- Amount/percent of scholarship funds available (MDC Financial Plan & Annual Budget, MDC College Fact Book)
- Analysis of impact of funding received through grants and private contributions/gifts (pending with Resource Development/Grants)